

**Summerfield Schools 23g Grant Budget**

<b>Description:</b>	<b>Wages</b>	<b>Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Total</b>
Certified Instructional Assistant to provide additional academic support to get students to grade level academic standards.	19929.00	1526.00				21455.00
Kindergarten Instructional Aide to provide academic support to birng students to grade level academic standards.	7836.00	2962.00				10798.00
Jr/Sr High After School Tutoring led by certified teachers to provide academic assistance to students at risk of falling behind and to prepare them for secondary college and career readiness.	2960.00	1116.00				4076.00
Certified school counselor to identify and work with students at risk of not meeting career and college readiness standards and graduation requirements	18938.00	7123.00				26061.00

.02 FTE for Elementary Principal  
and Jr/Sr High Principal, to  
oversee the 23g programs in  
their buildings and to collect data  
from the programs and report  
results as needed

	<u>8114.00</u>	<u>3129.00</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>11243.00</u>
<b>TOTALS</b>	<b>57777.00</b>	<b>15856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73633.00</b>